

Vast Church 17/18 Budget				
Income				Total
		\$360,075.88	\$71,395.00	\$431,470.88
Expenses		Church Funds	Registrations	
ADMINISTRATIVE EXPENSES				
OPERATIONS				
	Accounting Services	4620.00	0.00	
	Bank Service Fees	75.00	0.00	
	Creative Services	1200.00	0.00	
	Liability Insurance	1500.00	0.00	
	Media and Communications	2500.00	0.00	
	Miscellaneous	1000.00	0.00	
	Office Equipment and Software	5000.00	0.00	
	Office Lease	23000.00	0.00	
	Office Supplies	1200.00	0.00	
	Payroll Services	540.00		
	Phone and Internet	4515.00	0.00	
	Postage and PO Box	115	0.00	
	Storage	0.00	0.00	
	Utilities	5700.00	0.00	
	Video Communications	1250.00	0.00	
	Website and Simple Church	4000.00	0.00	
	Total OPERATIONS	\$56,215.00	0.00	
	STAFF			
	Payroll Expenses			
	Taxes	23,694.16	0.00	
	Wages	180,971.72	0.00	
	Total Payroll Expenses	\$204,665.88	0.00	
	Professional Allowance			
	D Yost	1,000.00	0.00	
	Jared Vogt	1,000.00	0.00	
	R Moffat	1,000.00	0.00	
	S Tosello	600.00	0.00	
	Total Professional Allowance	\$3,600.00	0.00	
	SEMINARY			
	Food/Travel	300.00	0.00	
	Tuition	8000.00	0.00	
	Total SEMINARY	\$8,300.00	0.00	

	Staff Development	\$500.00	0.00
Total Staff		\$217,065.88	0.00
MINISTRY EXPENSES			
	Adult Education	600.00	0.00
	Elder Expenses	\$900.00	0.00
	Family Camp	\$1,500.00	17500.00
	Healing Journey	\$1,200.00	2600.00
	KIDS		
	Curriculum	1220.00	0.00
	Food and Snacks	180.00	0.00
	Media	300.00	0.00
	Miscellaneous	50.00	0.00
	Special Events	300.00	0.00
	Summer Events	850.00	0.00
	Supplies	2600.00	0.00
	Total KIDS	\$5,500.00	0.00
	MISSIONS		
	Community Care	1000.00	7000.00
	India	5,000.00	10000.00
	Mexico	4,000.00	13000.00
	Operation Christmas Child	0.00	8000.00
	Total MISSIONS	\$10,000.00	38000.00
	SPECIAL EVENTS		
	Christmas Eve in the Park	1600.00	0.00
	Easter/ Good Friday	500.00	0.00
	Hope Africa Picnic	0.00	0.00
	Miscellaneous	240.00	0.00
	Staff Christmas Party	400.00	0.00
	Unity Service	0.00	3500.00
	Volunteer Appreciation Night	2200.00	0.00
	Total SPECIAL EVENTS	\$4,940.00	3500.00
	STUDENTS		
	Breathe (High School)		
	Breathe Special Events	2,000.00	4010.00

	Curriculum/Resources	500.00	0.00
	Environment	500.00	0.00
	Food/Pastoral	1,500.00	0.00
	High School Gatherings	3,000.00	0.00
	Total Breathe (High School)	7500.00	4010.00
	Collide (Middle School)		
	Collide Special Events	1,250.00	5245.00
	Curriculum/Resources	500.00	0.00
	Environment/Facilites	825.00	0.00
	Food/Pastoral	400.00	0.00
	Middle School Gatherings	1,700.00	0.00
	Total Collide (Middle School)	4675.00	5245.00
	Summer Interns	2000.00	0.00
	Total STUDENTS	\$14,175.00	9255.00
	Travel		
	Bus		
	Fuel	0.00	0.00
	Insurance	275.00	0.00
	Maintenance	675.00	0.00
	Total Bus	950.00	0.00
	Suburban		
	Fuel		
	Insurance	315.00	0.00
	Maintenance	375.00	0.00
	Total Suburban	690.00	0.00
	Total Travel	\$1,640.00	0.00
	WEEKEND GATHERINGS		
	Facility Fees	20,000.00	0.00
	Honorariums	2,600.00	0.00
	Miscellaneous	500.00	0.00
	Worship and Music	800.00	
	Props and Supplies	1,300.00	0.00
	Refreshments	4,800.00	0.00
	Volunteers	250.00	0.00
	Total WEEKEND GATHERINGS	\$30,250.00	0.00
	WOMEN'S MINISTRIES		
	Childcare	690.00	0.00
	Curriculum	0.00	540.00
	Events	400.00	0.00
	Food	0.00	0.00

	Food/Pastoral	0.00	0.00	
	Total WOMEN'S MINISTRIES	\$1,090.00	540.00	
	Young Adult Ministries	\$3,000.00	0.00	
	Total Ministry Expenses	\$74,795.00	\$71,395.00	\$146,190.00
	Total Admin+Staff+Ministry Expenses	\$348,075.88	\$71,395.00	\$419,470.88
	Total Expenses	\$348,075.88	\$71,395.00	\$419,470.88
	Savings			
	As God Leads	\$12,000.00	0	\$12,000.00
				\$0.00