

## Vast Finances 2018-2019 Fiscal Year

	Actual	Budget
<b>INCOME</b>		
General Offering	<b>\$425,792.38</b>	<b>\$371,200.00</b>
<b>Expenses</b>		
Total OPERATIONS EXPENSES	\$20,949.19	\$17,955.00
Total MINISTRY EXPENSES	\$58,867.85	\$57,758.00
Total OCCUPANCY EXPENSES	\$55,485.91	\$61,000.00
Total STAFF EXPENSES	\$232,445.17	\$232,045.00
<b>Total Expenses</b>	<b>\$367,748.12</b>	<b>\$368,758.00</b>
<b>NET INCOME</b>	<b>\$58,044.26</b>	<b>\$2,442.00</b>